| Funding | Type | Name | Notes | Budget | Total |
|---|---|---|---|---:|---:|
| NYPH | Income | 2023-2024 Grant | | $5,000.00 | **$5,000.00** |
| NYPH | Expense | Allergic to Salad Student Classes (8w) | Elementary Programming | $1,410.00 | |
| NYPH | Expense | After School Break Dance (10w) | Elementary Programming | $1,500.00 | |
| NYPH | Expense | Parent Workout Classes (9w) | Parent Event | $1,125.00 | |
| NYPH | Expense | Special Needs Workshop Catering | | $965.00 | **$5,000.00** |
| **NYPH** | **Total** | | | | **$0.00** |
| | | | | | |
| Funding | Type | Name | Notes | Budget | Total |
| PA | Income | Opening Balance | | $2,152.44 | |
| PA | Income | Picture Day Fundraiser | | $3,145.00 | |
| PA | Income | Valentine's Day Fundraiser | | $1,200.00 | |
| PA | Income | Spring Book Fair | | $500.00 | **$6,997.44** |
| PA | Expense | Valentine's Day Fundraiser Materials | Fundraise Expense | $525.00 | |
| PA | Expense | Sugar Hill Children's Museum | Early Education Propograming | $600.00 | |
| PA | Expense | WonderSpark Puppets | Early Education Propograming | $450.00 | |
| PA | Expense | Snacks & Supplies for Events | Admin | $500.00 | |
| PA | Expense | Office Materials & Communication | Admin | $500.00 | |
| PA | Expense | Teacher Appreciation Lunch | Teacher Programming | $700.00 | |
| PA | Expense | Parent Meeting Prizes (7 prizes x $50) | Parent Engagement | $350.00 | |
| PA | Expense | Special Event Prizes (7 prizes x $50) | Parent Engagement | $350.00 | |
| PA | Expense | Mailchimp | Parent Communication | $156.00 | |
| PA | Expense | Website Hosting | Parent Communication | $181.50 | |
| PA | Expense | Google Workspace | Parent Communication | $158.40 | |
| PA | Expense | New York Historical Society | Elementry Programming | $480.00 | **$4,950.90** |
| **PA** | **Total** | | | | **$2,046.54** |
| | | | | | |
| Funding | Type | Name | Notes | Budget | Total |
| Title 1 | Income | 2023-24 Title I Funding | | $3,588.00 | |
| Title 1 | Income | 2022-2023 Title I Funding | | $196.00 | **$3,784.00** |
| Title 1 | Expense | Allergic to Salad Family Night | Elementary Programming | $750.00 | |
| Title 1 | Expense | Teachers for English and Technology Classes | Parent Event | $1,963.00 | |
| Title 1 | Expense | Teacher Aides for English and Technology Classes | Parent Event | $706.00 | |
| Title 1 | Expense | Materials | Admin | $365.00 | **$3,784.00** |
| **Title 1** | **Total** | | | | **$0.00** |