

PS 153 PA Proposed 2023-2024 Budget		
<u>Voted November 17, 2023</u>		
<u>Income</u>	<u>Notes</u>	<u>2023-2024 Proposed</u>
Opening Balance		\$2,152.44
Picture Day Fundraiser		\$2,900.00
Spring Book Fair		\$500.00
PA Virtual Store		\$500.00
Income Total		\$6,052.44
<u>Expenses</u>		
Allergic to Salad	Elementary Programming	\$750.00
New York City Children's Theater	Elementary Programming	\$450.00
Sugar Hill Children's Museum	Early Education Propograming	\$600.00
WonderSpark Puppets	Early Education Propograming	\$450.00
Snacks & Supplies for Events	Admin	\$500.00
Office Materials & Communication	Admin	\$500.00
Teacher Appreciation Lunch	Teacher Programming	\$700.00
Parent Meeting Prizes (7 prizes x \$50)	Parent Engagement	\$350.00
Special Event Prizes (7 prizes x \$50)	Parent Engagement	\$350.00
Expenses Total		\$4,650.00
Budget Net		\$1,402.44